

**-CITY OF LYNNVIEW
ORDINANCE NO.1, SERIES 2023 - 2024**

**AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE CITY OF LYNNVIEW,
KENTUCKY FOR THE FISCAL YEAR JULY 1, 2023 THROUGH JUNE 30, 2024
BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE
OPERATION OF CITY GOVERNMENT.**

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and

WHEREAS, the City Council has reviewed such proposal and made the necessary modifications;

NOW, THEREFORE BE IT ORDAINED BY THE CITY OF LYNNVIEW:

SECTION 1: The annual budget for the fiscal year beginning July 1, 2023 and ending June 30, 2024 is hereby adopted as follows:

	GENERAL FUND	SANITATION FUND	MUNICIPAL AID ROAD FUND
RESOURCES AVAILABLE			
PRIOR YEAR FUND BALANCE (General Fund Balances 3/01/2023 - Central Bank and Trust)	\$ 75,000.00	\$ 0	\$9,000.00
ESTIMATED REVENUES:			
Real Estate Taxes	165,000.00		
Personal Property Taxes	10,000.00		
Sanitation Assessment (Real Property)		58,000.00	
Sanitation Assessment (Personal Property)		4,000.00	
Sanitation User Fee		44,600.00	
Occupational Taxes	45,000.00		
Cable TV Franchise	4,000.00		
Insurance Premium Surtax	68,000.00		
Miscellaneous Income	500.00		
Commercial Rental Income	30,000.00		
Road Fund			18,000.00
2023 Road Fund Payments (Feb – June)			7,500.00
Rental Assessment Fee	8,500.00		
Yard Sale Permits	50.00		
Grants – Municipal	500.00		
Interest (P&I Real Estate)	00.00		
Interest (Bank, CD and Municipal)	00.00		
TOTAL ESTIMATED REVENUES	\$331,550.00	\$106,600.00	\$29,000.00

	GENERAL FUND	SANITATION FUND	MUNICIPAL AID ROAD FUND
APPROPRIATIONS			
Sanitation Service		\$ 106,600.00	
Dumpster Service	1,500.00		
Contract Police Services	12,000.00		
Street Lights	12,000.00		
Utilities-LG&E/Louisville Water Co.)	5,000.00		
Payroll – Mayor	12,000.00		
Payroll – City Council	18,000.00		
Payroll – City Clerk	18,000.00		
Payroll – Admin. Officer	24,000.00		
Maintenance-Equipment, Roads MA			\$3,000.00
Capital Project – Paving Bond Payment	40,000.00		21,000.00
Capital Project – 1231 Building Purchase	36,000.00		
Mowing MA			5,000.00
Mowing	30,000.00		
Payroll–Tax Withholding	4,000.00		
Auditor-CPA	15,000.00		
Legal Expenses	12,000.00		
Insurance	5,000.00		
Memberships/Bonds	1,200.00		
Property Tax Roll (PVA)	3,000.00		
Office Supplies, Printing & Publication Costs	5,000.00		
Office Phone & Technology	5,000.00		
Special Events-Newsletter/Light up Lynnview	5,000.00		
Misc. Expense	500.00		
Reserve – Rainy Day Fund	20,000.00		
TOTAL APPROPRIATIONS	\$284,200.00	\$106,600.00	\$29,000.00
Excess REVENUES above APPROPRIATIONS	\$47,350.00	\$0	\$0.00
FUND BALANCE CARRIED FORWARD to FY 2024-2025	\$ 122,350.00	\$0	\$0.00

SECTION 2: This Ordinance shall take effect upon publication.

SECTION 3: This Ordinance shall be published according to law.

SECTION 4: All ordinances or parts thereof in conflict with this Ordinance or any parts thereof are repealed.

SECTION 5: Should any section, clause, line, paragraph, or part of this Ordinance be held unconstitutional or invalid for any reason, the same shall not affect the remainder of this ordinance.

First Reading: **MARCH 14th, 2023**

Second Reading **APRIL 11th, 2023**

Passed and Approved **APRIL 11th, 2023**

Ann Glenn, Mayor - City of Lynnview

ATTEST:

Greg Bailey, Attorney – City of Lynnview

ROLL CALL:

CM PRUITT: _____

CM STARK: _____

CM BRADEN: _____

CM MATTHEWS: _____

CM PLAPPERT: _____

CM WILLIAMSON: _____

THOSE IN FAVOR: 6 THOSE OPPOSED: 0 NOT VOTING: 0