

**CITY OF LYNNVIEW  
ORDINANCE NO.1, SERIES 2021 - 2022**

**AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE CITY OF LYNNVIEW,  
KENTUCKY FOR THE FISCAL YEAR JULY 1, 2021 THROUGH JUNE 30, 2022  
BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE  
OPERATION OF CITY GOVERNMENT.**

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and

WHEREAS, the City Council has reviewed such proposal and made the necessary modifications;

NOW, THEREFORE BE IT ORDAINED BY THE CITY OF LYNNVIEW:

**SECTION 1: The annual budget for the fiscal year beginning July 1, 2021 and ending June 30, 2022 is hereby adopted as follows:**

RESOURCES AVAILABLE	GENERAL FUND	SANITATION FUND	MUNICIPAL AID ROAD FUND
PRIOR YEAR FUND BALANCE (General Fund Balances 3/01/2020 - Central Bank and Trust)	\$ 75,000.00	\$ 0	\$9,000.00
ESTIMATED REVENUES:			
Real Estate Taxes	110,000.00		
Personal Property Taxes	4,000.00		
Sanitation Assessment (Real Property)		39,000.00	
Sanitation Assessment (Personal Property)		2,500.00	
Sanitation User Fee		25,500.00	
Occupational Taxes	45,000.00		
Community Building Rentals	2,000.00		
Cable TV Franchise	3,600.00		
Insurance Premium Surtax	65,000.00		
Alcohol License	1,200.00		
Miscellaneous Income	500.00		
Commercial Rental Income	30,000.00		
Road Fund			18,000.00
2020 Road Fund Payments (Feb – June)			7,500.00
Rental Assessment Fee	8,500.00		
Yard Sale Permits	50.00		
Grants – Municipal	500.00		
Interest (P&I Real Estate)	2,000.00		
Interest (Bank, CD and Municipal)	2,000.00		
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$274,350.00</b>	<b>\$67,000.00</b>	<b>\$29,000.00</b>

	GENERAL FUND	SANITATION FUND	MUNICIPAL AID ROAD FUND
<b>APPROPRIATIONS</b>			
Sanitation Service		\$ 67,000.00	
Dumpster Service	1,500.00		
<b>Contract Police Services</b>	<b>12,000.00</b>		
<b>Street Lights</b>	<b>12,000.00</b>		
Utilities-LG&E/Louisville Water Co.)	5,000.00		
Payroll – Mayor	6,000.00		
Payroll – City Council	18,000.00		
Payroll – City Clerk	18,000.00		
Payroll – Admin. Officer	9,000.00		
Maintenance-Equipment, Roads MA			\$3,000.00
<b>Capital Project – Paving Bond Payment</b>	<b>60,000.00</b>		<b>21,000.00</b>
<b>Capital Project – 1231 Building Purchase</b>	<b>36,000.00</b>		
Mowing MA			5,000.00
Mowing	<b>30,000.00</b>		
Payroll–Tax Withholding	4,000.00		
<b>Auditor-CPA</b>	<b>8,000.00</b>		
Legal Expenses	10,000.00		
Insurance	4,000.00		
Memberships/Bonds	500.00		
Property Tax Roll	2,000.00		
Office Supplies, Printing & Publication Costs	5,000.00		
Office Phone & Technology	5,000.00		
Special Events-Newsletter/Light up Lynnview	5,000.00		
Misc. Expense	500.00		
<b>Reserve – Rainy Day Fund</b>	<b>20,000.00</b>		
<b>TOTAL APPROPRIATIONS</b>	<b>\$271,500.00</b>	<b>\$67,000.00</b>	<b>\$29,000.00</b>
<b>Excess REVENUES above APPROPRIATIONS</b>	<b>\$2,850.00</b>	<b>\$0</b>	<b>\$0.00</b>
FUND BALANCE CARRIED FORWARD to FY 2020-2021	<b>\$ 77,850.00</b>	<b>\$0</b>	<b>\$0.00</b>

**SECTION 2: This Ordinance shall take effect upon publication.**

**SECTION 3: This Ordinance shall be published according to law.**

**SECTION 4: All ordinances or parts thereof in conflict with this Ordinance or any parts thereof are repealed.**

**SECTION 5: Should any section, clause, line, paragraph, or part of this Ordinance be held unconstitutional or invalid for any reason, the same shall not affect the remainder of this ordinance.**

First Reading:	<u>February 9th, 2021</u>
Second Reading	<u>MARCH 9<sup>th</sup>, 2021</u>
Passed and Approved	<u>MARCH 9<sup>th</sup>, 2021</u>

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Ann Glenn, Mayor - City of Lynnview

ATTEST:

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Greg Bailey, Attorney – City of Lynnview

ROLL CALL:

CM PRUITT: \_\_\_\_\_

CM STARK: \_\_\_\_\_

CM BRADEN: \_\_\_\_\_

CM MATTHEWS: \_\_\_\_\_

CM PLAPPERT: \_\_\_\_\_

CM WILLIAMSON: \_\_\_\_\_

THOSE IN FAVOR:   6   THOSE OPPOSED:   0   NOT VOTING: 0