

**-CITY OF LYNNVIEW
ORDINANCE NO.1, SERIES 2025 - 2026**

**AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE CITY OF LYNNVIEW,
KENTUCKY FOR THE FISCAL YEAR JULY 1, 2025 THROUGH JUNE 30, 2026
BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE
OPERATION OF CITY GOVERNMENT.**

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and

WHEREAS, the City Council has reviewed such proposal and made the necessary modifications;

NOW, THEREFORE BE IT ORDAINED BY THE CITY OF LYNNVIEW:

SECTION 1: The annual budget for the fiscal year beginning July 1, 2025 and ending June 30, 2026 is hereby adopted as follows:

RESOURCES AVAILABLE	GENERAL FUND	SANITATION FUND	MUNICIPAL AID ROAD FUND
PRIOR YEAR RESOURCES AVAILABLE:			
FUND BALANCES 3/01/2025 - CENTRAL BANK & TRUST	\$ 45,000.00	\$ 0.00	\$ 15,000.00
5-month CD	\$ 100,000.00		
5-month CD	\$ 100,000.00		
5-month CD	\$ 50,000.00		
5-month CD	\$ 25,000.00		
5-month CD	\$ 25,000.00		
5-month CD	\$ 25,000.00		
Estimated RESERVED FUNDS	\$ 370,000.00	\$ 0.00	\$ 15,000.00
ESTIMATED REVENUES:			
Real Estate Taxes	\$ 165,000.00		
Personal Property Taxes	\$ 10,000.00		
Sanitation Assessment (Real Property)		\$ 58,000.00	
Sanitation Assessment (Personal Property)		\$ 4,000.00	
Sanitation User Fee		\$ 45,000.00	
Occupational Taxes	\$ 45,000.00		
Cable TV Franchise	\$ 5,000.00		
Insurance Premium Surtax	\$ 72,000.00		
Miscellaneous Income	\$ 1,000.00		
Commercial Rental Income	\$ 30,000.00		
Road Fund			\$ 25,000.00
2025 Road Fund Payments (Feb - June)			\$ 10,000.00
Rental Assessment Fees	\$ 10,000.00		
Grants - Municipal	\$ 1,000.00		
Interest (P&I Real Estate)	\$ 1,500.00		
Interest (Bank, CD, and Municipal)	\$ 12,000.00		
TOTAL ESTIMATED REVENUES:	\$ 352,500.00	\$ 107,000.00	\$ 35,000.00

APPROPRIATIONS	GENERAL FUND	SANITATION FUND	MUNICIPAL AID ROAD FUND
Sanitation Service		\$118,000.00	
Dumpster Service	\$ 4,000.00		
PUBLIC SAFETY	\$ 25,000.00		
Street Lights	\$ 12,000.00		
Utilities - LG&E, Louisville Water	\$ 6,000.00		
Payroll - Mayor	\$ 30,000.00		
Payroll - City Council	\$ 18,000.00		
Payroll - Clerk/Accountant	\$ 36,000.00		
Payroll - Admin Officer	\$ -		
Maintenance - Equipment - Roads MA			\$ 5,000.00
Capital Project - COUNCIL APPROVED	\$ 20,000.00		
Capital Project - 1231 Building Purchase	\$ 36,000.00		
Capital Project - 1241 Garage Door	\$ 7,500.00		
Capital Project - 1241 - Exterior Siding	\$ 15,000.00		
MOMNGMA			\$ 10,000.00
MOMNG	\$ 25,000.00		
Payroll - Tax Withholding	\$ 4,000.00		
Auditor	\$ 10,000.00		
Legal Expenses	\$ 15,000.00		
Insurance	\$ 7,500.00		
Membership/Bonds	\$ 1,500.00		
Property Tax Roll (PVA)	\$ 3,000.00		
Office Supplies, Printing & Publication Costs	\$ 5,000.00		
Office Phone & Technology	\$ 5,000.00		
Special Events - Lunch w/ Santa, Light Up Lynnview	\$ 8,500.00		
Newsletter	\$ 5,000.00		
Misc. Expenses	\$ 500.00		
Reserve - Rainy Day Fund	\$ 20,000.00		
Sanitation Supplement	\$ 15,000.00		
EASEMENT CLEANING	\$ 10,000.00		\$ 15,000.00
NETWORK AND WEBSITE	\$ 8,000.00		
TOTAL ESTIMATED APPROPRIATIONS:	\$ 352,500.00	\$118,000.00	\$ 30,000.00
EXCESS REVENUES above APPROPRIATIONS	0.00	0.00	\$ 5,000.00
FUND BALANCES CARRIED FORWARD to FY 2026-2027	\$ 370,000.00	\$0.00	\$ 20,000.00

SECTION 2: This Ordinance shall take effect upon publication.

SECTION 3: This Ordinance shall be published according to law.

SECTION 4: All ordinances or parts thereof in conflict with this Ordinance or any parts thereof are repealed.

SECTION 5: Should any section, clause, line, paragraph, or part of this Ordinance be held unconstitutional or invalid for any reason, the same shall not affect the remainder of this ordinance.

First Reading: **FEBRUARY 18th, 2025**

Second Reading **MARCH 11th, 2025**

Passed and Approved **MARCH 11th, 2025**

Mayor - City of Lynnview

ATTEST:

Greg Bailey, Attorney – City of Lynnview

ROLL CALL:

CM PRUITT: _____

CM STARK: _____

CM BRADEN: _____

CM MATTHEWS: _____

CM PLAPPERT: _____

CM WILLIAMSON: _____

THOSE IN FAVOR: 6 THOSE OPPOSED: 0 NOT VOTING: 0