

**-CITY OF LYNNVIEW  
ORDINANCE NO.1, SERIES 2026 - 2027**

**AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE CITY OF LYNNVIEW,  
KENTUCKY FOR THE FISCAL YEAR JULY 1, 2026 THROUGH JUNE 30, 2027  
BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE  
OPERATION OF CITY GOVERNMENT.**

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and

WHEREAS, the City Council has reviewed such proposal and made the necessary modifications;

NOW, THEREFORE BE IT ORDAINED BY THE CITY OF LYNNVIEW:

**SECTION 1: The annual budget for the fiscal year beginning July 1, 2026 and ending June 30, 2027 is hereby adopted as follows:**

RESOURCES AVAILABLE	GENERAL FUND	SANITATION FUND	MUNICIPAL AID ROAD FUND
<b>PRIOR YEAR RESOURCES AVAILABLE:</b>			
<b>FUND BALANCES 3/01/2025 - CENTRAL BANK &amp; TRUST</b>	\$ 45,000.00	\$0.00	\$ 15,000.00
5-month CD	\$ 100,000.00		
5-month CD	\$ 50,000.00		
5-month CD	\$ 25,000.00		
<b>Estimated RESERVED FUNDS</b>	<b>\$ 220,000.00</b>	<b>\$0.00</b>	<b>\$ 15,000.00</b>
<b>ESTIMATED REVENUES:</b>			
Real Estate Taxes	\$ 150,000.00		
Personal Property Taxes	\$ 10,000.00		
Sanitation Assessment (Real Property)		\$75,750.00	
Sanitation Assessment (Personal Property)		\$6,000.00	
Sanitation User Fee		\$68,250.00	
Occupational Taxes	\$ 100,000.00		
Cable TV Franchise	\$ 5,000.00		
Insurance Premium Surtax	\$ 90,000.00		
Miscellaneous Income	\$ 4,000.00		
Commercial Rental Income	\$ 24,000.00		
Road Fund			\$ 19,000.00
2025 Road Fund Payments (Feb - June)			\$ 9,000.00
Rental Assessment Fees	\$ 9,000.00		
Grants - Municipal	\$ 1,000.00		
Interest (P&I Real Estate)	\$ 1,500.00		
Interest (Bank, CD, and Municipal)	\$ 12,000.00		
<b>TOTAL ESTIMATED REVENUES:</b>	<b>\$ 406,500.00</b>	<b>\$150,000.00</b>	<b>\$ 28,000.00</b>

APPROPRIATIONS	GENERAL FUND	SANITATION FUND	MUNICIPAL AID ROAD FUND
Sanitation Service		\$140,000.00	
Dumpster Service		\$10,000.00	
<b>PUBLIC SAFETY</b>	\$ 25,000.00		
Utilities - (LG&E, Water, Street Lights, Irrigation)	\$ 21,000.00		
Payroll - (Mayor, City Council, Clerk, Accountant, Code Officer, Admin, Maintenance)	\$ 76,000.00		
Maintenance - Equipment - Roads MA			\$ 5,000.00
<b>Capital Projects - COUNCIL APPROVED</b>	<b>\$ 50,000.00</b>		
<b>1231 Building Purchase</b>	<b>\$ 36,000.00</b>		
MOMNG	\$ 25,000.00		\$ 11,000.00
Payroll - Tax Withholding	\$ 10,000.00		
Auditor	\$ 10,000.00		
Legal Expenses	\$ 20,000.00		
Insurance	\$ 10,000.00		
Membership/Bonds	\$ 2,500.00		
Property Tax Roll (PVA)	\$ 5,000.00		
Office Supplies, Printing & Publication Costs	\$ 15,000.00		
Technology (Phone, Network, Website)	\$ 15,000.00		
Special Events - Lunch w/ Santa, Light Up Lynnview	\$ 30,000.00		
Misc. Expenses	\$ 5,000.00		
<b>Reserve - Rainy Day Fund</b>	<b>\$ 20,000.00</b>		
<b>Sanitation Supplement</b>	<b>\$ -</b>		
EASEMENT CLEANING	\$ 28,000.00		\$ 12,000.00
<b>TOTAL ESTIMATED APPROPRIATIONS:</b>	<b>\$ 403,500.00</b>	<b>\$150,000.00</b>	<b>\$ 28,000.00</b>
<b>EXCESS REVENUES above APPROPRIATIONS</b>	<b>3000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>FUND BALANCES CARRIED FORWARD to FY 2026-2027</b>	<b>\$ 223,000.00</b>	<b>\$0.00</b>	<b>\$ 15,000.00</b>

**SECTION 2:** This Ordinance shall take effect upon publication.

**SECTION 3:** This Ordinance shall be published according to law.

**SECTION 4:** All ordinances or parts thereof in conflict with this Ordinance or any parts thereof are repealed.

**SECTION 5:** Should any section, clause, line, paragraph, or part of this Ordinance be held unconstitutional or invalid for any reason, the same shall not affect the remainder of this ordinance.

First Reading: **FEBRUARY 10th, 2026**

Second Reading **MARCH 12th, 2026**

Passed and Approved **MARCH 10th, 2026**

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Mayor - City of Lynnview

ATTEST:

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Greg Bailey, Attorney – City of Lynnview

ROLL CALL:

CM PRUITT: \_\_\_\_\_

CM STARK: \_\_\_\_\_

CM BRADEN: \_\_\_\_\_

CM MATTHEWS: \_\_\_\_\_

CM PLAPPERT: \_\_\_\_\_

CM WILLIAMSON: \_\_\_\_\_

THOSE IN FAVOR:   6   THOSE OPPOSED:   0   NOT VOTING: 0